



2018/19 RACV Community Foundation Grants Round – Example budget

Income

Income Description	Income Type	Provider of Income	Confirmed Funding?	Income Amount (\$)	Notes
Local council community grant	Government Grants	Darebin City Council	Unconfirmed	2500	Waiting on outcome of grant application
Trivia fundraising night	Earned Income	Friends and family of organisation employees	Confirmed	750	
Sponsorship	Philanthropic Grants	NAB Foundation	Confirmed	2000	

Expenditure

Expenditure Description	Expenditure Type	Expenditure Amount (\$)	Notes
Project manager wage	Salaries and Wages	40000	6 month fixed term contract
Advertising costs	Advertising and Promotion	2000	
Warehouse renovation	Administrative and Infrastructure	10000	